WHAT'S BEHIND THE COST TO HOST A JV?

**JV AMERICORPS MEMBER LIVING ALLOWANCE (DETERMINED BY AMERICORPS):**

$15,100* + withholdings, health insurance, and workers' compensation

* AmeriCorps required a 5.9% increase in member living allowance for the 2021-22 program year. JVC Northwest absorbed 2.9% of that increase and passed 3% of that increase on to partner agencies.

**FEES TO HOST A VOLUNTEER FOR 2021-22:**

<table>
<thead>
<tr>
<th>Programs in Lower 48 States</th>
<th>1st Year Partner</th>
<th>2nd Year Partner</th>
<th>3rd Year Partner</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$13,905</td>
<td>$14,939</td>
<td>$15,965</td>
</tr>
</tbody>
</table>

+ retreat and travel fees (≤ $800)

**MONEY COMING IN**

JV Program Revenues

- Agency Fees * 16%
- AmeriCorps Grant 35%
- JV Housing & Retreat Fees 3%
- JVC NW Fundraising 46%

*In the revenue chart above, "Agency Fees" is placement and retreat fees paid by agency. "JV Housing & Rental Fees" is housing and retreat fees paid by JVs.

**MONEY GOING OUT**

JV Program Expenses

- JV Living Allowances 39%
- JV Payroll Withholdings 6%
- Health Ins. & Worker's Comp 11%
- JV Program Costs 44%
- Administrative Costs 0%

*In the revenue chart above, "Agency Fees" is placement and retreat fees paid by agency. "JV Housing & Rental Fees" is housing and retreat fees paid by JVs.
ANNUAL SPENDING PATTERNS
Well over 50% of staffing and expenses for the program year have been invested by the time JVs arrive for Orientation.